

1. THE CONTEXT

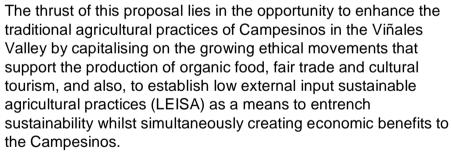
The Viñales Valley in the western region of Cuba is a UNESCO World Heritage Site made famous by its picturesque mogotes limestone formations. Nestled in between the mogotes, lies the town of Viñales characterised by its vernacular architecture and surrounded by traditional agricultural practices. The Viñales Valley is a very popular tourist destination that values the timeless traditions of the area, its inhabitants and rich culture. More information can be found at http://whc.unesco.org/en/list/840.











This opportunity was recognised when considering the stark economic hardships of the Campesinos in context of a decreasing fertility of their agricultural fields and associated general decline in production. The latent potential of the Campesinos in the Viñales Valley lies in the restoration and maintenance of traditional agricultural practices that will derive economic benefits for not only the Campesinos, but also the local economy in general.





2. THE PROBLEM

THE FARMER, THE PLOUGH & THE DEVIL

Land in the Viñales Valley is losing its productivity due to years of excessive ploughing and associated loss of soil fertility. The declining agricultural production detrimentally affects the income of the Campesinos. Furthermore, the declining economic opportunities from traditional agriculture is not attracting the youth to embark upon a livelihood in agriculture, who prefer the more lucrative tourism industry. Traditional agriculture as a whole is therefore in decline in the Viñales Valley, despite its potential cultural and economic value.

However, the above problem for declining traditional agricultural production can be reversed by the adoption of LEISA practices which are rooted in Permaculture design principles. More specifically, Permaculture embraces organic farming systems, the establishment of keyline rainwater harvesting, limited till, raised ridges, natural soil conditioning, alley cropping and agro-forestry, all of which will mitigate against the declining traditional agricultural economy.







3. THE SOLUTION

HOMESTEAD GARDENS



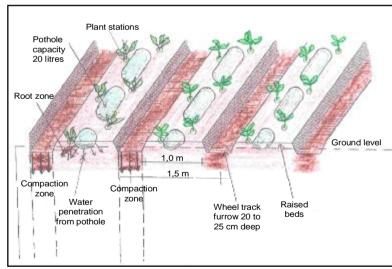
Many community based agricultural schemes have failed because beneficiary farmers do not have adequate food security and hence the neglect of such schemes upon hard times. For this reason, it is vital to ensure that beneficiary farmers establish homestead gardens that satisfies food security whilst the agricultural scheme can be used for income generation. A flourishing homestead garden is illustrated above which shows the application of many sustainable agricultural practices, such as, rainwater harvesting, plant guilds and succession. The acid test for beneficiary farmers in any agricultural scheme is the state of their homestead garden. In other words, a flourishing homestead garden demonstrates that beneficiaries have applied what they have learnt close to home and thus will generally not neglect their contribution in the community based agricultural scheme when their time is required.

ORGANIC FARMING SYSTEMS

Organic Farming is an approach whereby the farmer cares for the environment and for people; the people who work on the farm; the people who live in the area; and, the people who buy the food and other products produced on the farm. In simple terms, there are four major principles based on these values of responsible care, namely;-

- Feed the soil, not the plant.
- Find the right plants and animals for your farm.
- Do not use chemical fertilizers, poisons and genetically engineered seeds.
- Ensure that healthy products reach consumers.

Quality Management (QM) depends on a responsible farmer understanding these principles, assessing the risks of non-compliance, and developing an internal standard which manages these risks. This applies to an individual farmer or to a group of farmers.



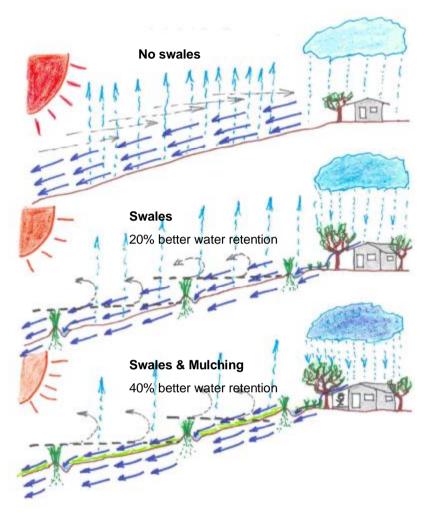


NO-TILL OR LIMITED TILL FARMING

No-till or limited till farming has been gaining popularity during the past two decades, particularly in the USA, Australia and some parts of Europe. However, its advantages have not yet been widely acknowledged in South Africa. No-till or limited till farming essentially minimizes the disturbance to soils in order to retain their healthy natural state. The alternative, which is conventional ploughing, basically compacts the soil and destroys the vital humus content of soils, thus rendering the soil useless unless it is heavily fertilized. Furthermore, no-till or limited till farming reduces the use of heavy agricultural machinery and consequential operating costs.

The crux of no-till or limited till farming lies in the use of a ridging system in association with keyline rainwater harvesting systems. More specifically, the ridging system falls in between keyline rainwater swales which are designed with slight slopes to promote the absorption of rainwater and irrigation water into the soils. The figure on the left illustrates a ridging system which shows a ridge of about a metre width that can be established by a small tractor, and/or, hand hoeing and an implement called a "ridge-bed-maker", which essentially breaks up the soil before shaping the ridge via discs and a crumbler. The crumbler can also be modified to allow attachments that make uniform seedling holes and a water basin, or pothole, on top of the ridge. The ridge-bed-maker can also be used to plant seedlings and feed the soil with appropriate organic fertilizers.

The benefits of the pothole in the middle of the ridge at about half a meter centres enhances the ability to catch rainwater and provide water right where the plants need it. A hectare of this ridging system contains about 6,7 kms of ridging at 1,5m centres and about 13,400 small basins that can each capture approximately 20 litres of water. This amounts to 268 Klitres per hectare of additional water storage capacity and effectively halves the amount of bulk irrigation storage capacity required.

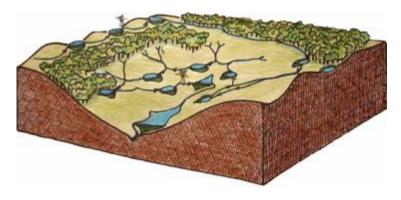


Progressive benefits from Swales	No Swales	Swales	Swales & Mulching
Rainwater harvesting	None	Good	Very good
Soil erosion	Bad	Very little	Contained
Water table	Low	Good	Very good
Moisture retention	Low	Good	Very good
Crop yields	Low	Good	Very good

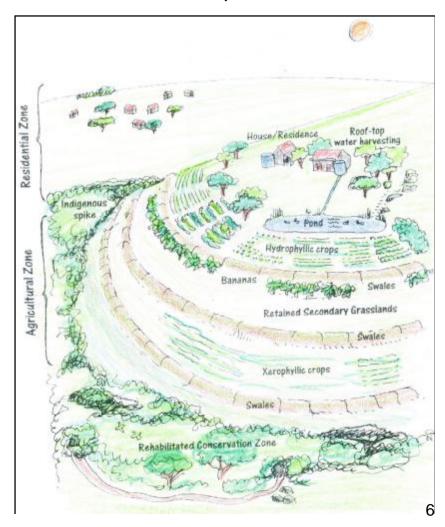
KEYLINE RAINWATER HARVESTING

All agricultural projects rely on direct and/or indirect rainfall of sorts to produce crops. Direct rainfall benefits what is commonly know as run-off or conservation agriculture, whilst indirect rainfall is used in irrigation schemes that make use of any combination of boreholes, canals, weirs, dams and pumping systems. The former generally entails low infrastructure irrigation systems whilst the latter cannot be undertaken without a heavy investment in infrastructure.

An important criteria in assessing the sustainability of irrigation schemes is their effect on local aguifers, the consequential effects to natural riverine ecosystems, and, the cost of infrastructure maintenance. Whilst runoff / conservation agriculture generally replenishes aguifers, the same cannot generally be said about boreholes, canals, weirs, dams and pumping systems. For this reason, run-off / conservation agriculture is appropriate entry level for developing small grower groups, especially since keyline rainwater harvesting systems rely on low cost but effective relatively infrastructure and are cheaper to maintain. Furthermore, keyline rainwater harvesting systems also promote best practices for landcare management and replenish An example of keyline aquifers. catchment dams is illustrated in the top right figure whilst the benefits of swales for rainwater harvesting are shown in the figures to the left and right.



Keyline dams & rainwater harvesting landscape



4. THE STRATEGY

Project Work Plan • Prepare a base plan approved by campesino

KPIs

- stakeholders 50 Campesinos trained and motivated to use
- 50 Campesino stakeholders organised into a co-operative

new ideas

- 50 Rainwater harvesting systems implemented for 250 ha
- 50 Ridging systems implemented with crop planting plan for 250 ha
- Trade certification secured for 250 ha
- Local markets strengthened & niche markets secured
- Support team in place & delivering milestone targets

Tasks

Critical Success Factors

- Status quo analysis Prepare a concept designs
- Prepare a development programme
- Basic Permaculture training Rainwater harvesting training
- Soil fertility training
- Facilitator training
- Establish constitution for the co-operative
- Establish administration systems
- Training in administration systems
- Establish leadership structures
- Design keyline rainwater harvesting systems
- Siteworks and landscaping
- Establish irrigation systems
- Establish wind breaks
- Establish ridging system
- Determine crop rotation plans
- Initiate soil enhancement system
- Training of internal inspectors Organic & Fair Arrange for Organic certification
 - Arrange for Fair Trade certification
 - Secure Organic & Fair Trade certification

 - Enhance local marketing & distribution
 - Explore niche organic markets
 - Determine supply chain logistics
 - Secure contracts for niche markets
 - Undertake refresher training courses
 - Undertake experience learning workshops
 - Provide hands on dedicated mentoring
 - Develop local technical experts

Prepare a holistic **Project Work Plan**

Training in Permaculture / organic farming systems

Establish a Campesino Cooperative

Design and implement rainwater harvesting systems

Establish soil fertility improvement systems

Arrange for Organic / Fair Trade certification

Establish marketing & distribution channels

Provide technical support & mentoring

Objectives Values

- Improve the well being of Campesinos
- Minimize input efforts
- Improve crop yields
- Develop resilience against droughts and floods
- Adopt participative learning techniques
- Develop a holistic approach to solutions

- Preserve the traditional Campesino value system
- Maintain the integrity of the **UNESCO** status for **Vinales**
- Promote **LEISA** practices
- Promote knowledge sharing and experiences
- Uniform distribution of economic benefits

Goal

To enhance traditional organic farming production systems for Campesinos in the Viñales Vallev

502502

50 Farmers, 250 ha in 2 **Years**

5. THE SCOPE OF WORKS

#	Tasks	11. The state of t				
1	Prepare a holistic Project Work Plan					
1.1	Prepare a base plan	Orthophoto base map with overlays of agricultural fields, water courses, farm cadastra and existing				
1.2	Status quo analysis	Analyse weather factors (rainfall, wind, etc.), soil samples, irrigation resources, agricultural markets,	Project Work Plan			
1.2	Status quo arialysis	agricultural resources and distribution networks.	approved by			
1.3	Prepare a concept designs	Concept plans for designated agricultural areas that outline keyline irrigation systems, wind breaks, soil	campesino			
1.5	repare a concept designs	enhancement remedies, and, resources required to implement, operate and maintain.	stakeholders.			
1.4	Prepare a development programme	Consolidation of concept plans plus agricultural resources and market logistics into a holistic and detailed				
		development programme with budget, cash flow and key performance indicators.				
2	Training in Permaculture / organic farming systems					
2.1	Basic Permaculture training	Basic Permaculture training course for 50 Campesinos.	50 Campesinos trained			
2.2	Rainwater harvesting training		and motivated to use			
2.3	Soil fertility training	Soil fertility training course for 50 Campesinos with practical implementation plans for each farm.	new ideas.			
	PermacultureFacilitator training	Facilitator training for 10 leading Campesinos who will extend this knowledge base to other Campesinos.				
3	Establish a Campesino Co-operative					
3.1	Establish constitution for the co-operative	Engage all Campesinos and organise into a co-operative with an accepted constitution.	50 Campesino			
3.2	Establish administration systems	Establish administration systems to manage and govern the co-operative's resources, marketing, finances	stakeholders organised			
3.3	Training in administration systems	Train Campesinos and administrative support staff to manage resources, marketing, finances and	into a co-operative.			
3.4	Establish leadership structures	Establish leadership structures amongst the Campesino stakeholders that will manage the Co-operative and				
3.4 4 4.1	Design and implement rainwater harvesting systems		50 Rainwater			
4.1	Design keyline rainwater harvesting systems	Detailed on site design of keyline rainwater harvesting systems, including, small catchment dams, berms,	harvesting systems			
4.2	Siteworks and landscaping	Implement siteworks and landscaping for keyline rainwater harvesting systems.	implemented for 250			
4.3	Establish irrigation systems	Establish irrigation systems including pumps, drag lines & valves.	-			
4.4 5 5.1 5.2	Establish wind breaks	Establish wind breaks from indigenous trees and plants, including vetiver grass.				
5	Establish soil fertility improvement systems		50 Ridging systems			
5.1	Establish ridging system	Establish ridging system in between rainwater harvesting swales.	implemented with crop			
5.2	Initial organic seed stock	Determine crop rotation plans to ensure natural soil fertility through complementary and companion planting	planting plan for 250			
5.3	Initiate soil enhancement system	Initiate soil enhancement system for newly ridged areas.	ha			
5.3 6 6.1	Arrange for Organic / Fair Trade certification					
6.1	Training of internal inspectors	Training of internal inspectors to oversee the operation of organic control and administration systems.	Organic & Fair Trade			
6.2	Arrange for Organic certification	Resource an independent Organic certifier to visit the project area and arrange for organic certification.	certification secured			
6.3	Arrange for Fair Trade certification	Make application to and arrange for Fair Trade certification.	for 250 ha.			
6.4	Secure Organic & Fair Trade certification	Attend to compliance issues to secure Organic and Fair Trade certification status.	1			
7	Establish marketing & distribution channels	-				
	Enhance local marketing & distribution	Implement improvements for the distribution of produce to existing local markets.	Local markets			
7.2	Explore niche organic markets	Scan organic markets and assess feasibility for fulfilling supply contracts.	strengthened & niche			
7.3	Determine supply chain logistics	Determine clear supply chain logistics for the transport, shipment, landing and insurance of organic supply	markets secured			
7.4	Secure contracts for niche markets	Secure organic supply contracts including contractual matters and planning thereto.	1			
8	Provide technical support & mentoring					
	Undertake refresher training courses	Undertake at least 3 refresher training courses in Permaculture, rainwater harvesting, soil fertility and farm	Support team in place			
8.2	Undertake experience learning workshops	Undertake bi-monthly experience learning workshops amongst Campesinos.	& delivering milestone			
	Provide hands on dedicated mentoring	Continual visitations to Campesinos to provide support and mentoring.	targets			
	Develop local technical experts	Recognize and develop local Campesino experts for further education and training.]			

6. THE BUDGET

Prepare a hollstic Project Work Plan			Machinery & equipment					Plants, seed	ds & soil m	aterial		Profess	ional Skill	Disbursements	Total		
13 Frequent a base plan \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	#	Tasks	Unit				Unit				Unit					Budget	
12 Selate que analysis So So So So So Si Si Si	1	Prepare a holistic Project Work Plan				\$0				\$0				\$62,500	\$12,500	\$75,000	
13 Prepare a concept designs \$0 \$0 \$0 \$0 \$0 \$0 \$1.250 \$2.500 \$	1.1	Prepare a base plan			\$0	\$0			\$0	\$0	days	10	\$1,250	\$12,500	\$6,250	\$18,750	
14 Prepare a development programme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	1.2	Status quo analysis			\$0	\$0					days	10	. ,	\$12,500			
2 Training in Permaculture Training S0 S0 S0 S2,500 S22,500	1.3	Prepare a concept designs			\$0	\$0			\$0	\$0	days	20	\$1,250	\$25,000	\$2,500	\$27,500	
2.1 Basic Permaculture training S0 S0 S0 S0 S0 S0 S25,000 S7,500 S32,500	1.4	Prepare a development programme			\$0	\$0			\$0		days	10	\$1,250	\$12,500	\$1,250	\$13,750	
2.2 Sall interfly training \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2	Training in Permaculture / organic farming systems				\$0				\$0				\$87,500	\$26,250	\$113,750	
2.3 Soll fertility Training Sol Sol Sol Sol days 10 \$1,250 \$12,500 \$3,750 \$18,250 \$2,24 Permaculturefacilistor training Sol Sol Sol	2.1	Basic Permaculture training			\$0	\$0			\$0	\$0	days	20	\$1,250	\$25,000	\$7,500	\$32,500	
Permaculture Facilitator training \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2.2	Rainwater harvesting training			\$0	\$0			\$0	\$0	days	20	\$1,250	\$25,000	\$7,500	\$32,500	
Section Sect	2.3	Soil fertility training			\$0	\$0			\$0	\$0	days	10	\$1,250	\$12,500	\$3,750	\$16,250	
Same	2.4	PermacultureFacilitator training			\$0	\$0			\$0	\$0	days	20	\$1,250	\$25,000	\$7,500	\$32,500	
Second	3	Establish a Campesino Co-operative				\$6,250				\$0				\$26,250	\$3,750	\$36,250	
Training in administration systems \$0	3.1	Establish constitution for the co-operative			\$0	\$0			\$0	\$0	days	3	\$1,250	\$3,750	\$0	\$3,750	
Segregation	3.2	Establish administration systems	sum	1	\$6,250	\$6,250			\$0	\$0	days	5	\$1,250	\$6,250	\$0	\$12,500	
Design and implement rainwater harvesting systems \$2,093,750 \$187,500 \$225,000 \$37,500 \$2,543,750	3.3	Training in administration systems			\$0	\$0			\$0	\$0	days	10	\$1,250	\$12,500	\$3,750	\$16,250	
4.1 Design keyline rainwater harvesting systems So So So So So So So S	3.4	Establish leadership structures			\$0	\$0			\$0	\$0	days	3	\$1,250	\$3,750	\$0	\$3,750	
4.2 Siteworks and landscaping ha 250 \$5,000 \$1,250,000 ha 250 \$500 \$12,500	4	Design and implement rainwater harvesting systems				\$2,093,750				\$187,500				\$225,000	\$37,500	\$2,543,750	
4.3 Establish irrigation systems ha 250 \$3,125 \$781,250 \$0 90 days 40 \$1,250 \$50,000 \$6,250 \$837,500 4.4 Establish wind breaks ha 250 \$52,50 \$62,500 ha 250 \$250 \$62,500 days 20 \$1,250 \$50,000 \$6,250 \$15,000 \$62,500	4.1	Design keyline rainwater harvesting systems			\$0	\$0			\$0	\$0	days	60	\$1,250	\$75,000	\$12,500	\$87,500	
4.4 Establish wind breaks ha 250 \$250 \$62,500 ha 250 \$250 \$62,500 \$156,250 \$156,250 \$312,500 \$25,000 \$62,500 \$156,250 \$312,500 \$352,500 \$56,250 \$150,000 \$540,000 \$56,250 \$150,000 \$540,000 \$20 \$25,000 \$62,50 \$157,500 \$25,000 \$62,50 \$150,000 \$540,000 \$20 \$12,500 \$25,000 \$62,50 \$187,500 \$25,000 \$62,50 \$187,500 \$25,000 \$62,50 \$187,500 \$25,000 \$100,000 \$187,500 \$100,000 \$187,500 <t< td=""><td>4.2</td><td>Siteworks and landscaping</td><td>ha</td><td>250</td><td>\$5,000</td><td>\$1,250,000</td><td>ha</td><td>250</td><td>\$500</td><td>\$125,000</td><td>days</td><td>60</td><td>\$1,250</td><td>\$75,000</td><td>\$12,500</td><td>\$1,462,500</td></t<>	4.2	Siteworks and landscaping	ha	250	\$5,000	\$1,250,000	ha	250	\$500	\$125,000	days	60	\$1,250	\$75,000	\$12,500	\$1,462,500	
Stablish soil fertility improvement systems	4.3	Establish irrigation systems	ha	250	\$3,125	\$781,250			\$0	\$0	days	40	\$1,250	\$50,000	\$6,250	\$837,500	
5.1 Establish ridging system ha 250 \$625 \$156,250 \$0 \$0 \$0 \$1,250 \$25,000 \$6,250 \$187,500 5.2 Initial organic seed stock \$0 \$0 \$0 \$1,250 \$625 \$15,250 \$62,250 \$2,500 \$6,250 \$165,000 \$0 \$1,250 \$25,000 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$187,500 \$6,250 \$118,750 <td>4.4</td> <td>Establish wind breaks</td> <td>ha</td> <td>250</td> <td>\$250</td> <td>\$62,500</td> <td>ha</td> <td>250</td> <td>\$250</td> <td>\$62,500</td> <td>days</td> <td>20</td> <td>\$1,250</td> <td>\$25,000</td> <td>\$6,250</td> <td>\$156,250</td>	4.4	Establish wind breaks	ha	250	\$250	\$62,500	ha	250	\$250	\$62,500	days	20	\$1,250	\$25,000	\$6,250	\$156,250	
5.2 Initial organic seed stock \$0 \$0 \$0 \$0 \$625 \$156,250 \$4250 \$625 \$1,250 \$6,250 \$2,500 \$165,000 5.3 Initiate soil enhancement system \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,50 \$25,000 \$6,250 \$187,500 6.1 Training of Internal inspectors \$0 \$0 \$0 \$0 \$100,000 \$18,750 \$118,750 6.2 Arrange for Organic certification \$0 \$0 \$0 \$0 \$12,500 \$25,000 \$18,750 \$118,750 6.2 Arrange for Organic certification \$0 \$0 \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 6.3 Arrange for Pair Trade certification \$0 \$0 \$0 \$0 \$0 \$40,000 \$1,250 \$25,000 \$6,250 \$31,250 6.4 Secure Organic & Fair Trade certification \$0 \$0 \$0 \$0 \$0 \$0 \$0 <th< td=""><td>5</td><td>Establish soil fertility improvement systems</td><td></td><td></td><td></td><td>\$156,250</td><td></td><td></td><td></td><td>\$312,500</td><td></td><td></td><td></td><td>\$56,250</td><td>\$15,000</td><td>\$540,000</td></th<>	5	Establish soil fertility improvement systems				\$156,250				\$312,500				\$56,250	\$15,000	\$540,000	
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Secure Organic / Fair Trade certification Sum Secure Organic marketing & distribution Sum Secure Organic markets Sum Secure Organic markets Sum Sum Secure Organic markets Sum Sum Secure Organic markets Sum Sum Sum Sum Secure Organic markets Sum	5.2	Initial organic seed stock			\$0	\$0	ha	250	\$625	\$156,250	days	5	\$1,250	\$6,250	\$2,500	\$165,000	
6.1 Training of internal inspectors \$0 \$0 \$0 \$0 \$12,500 \$3,750 \$16,250 6.2 Arrange for Organic certification \$0 \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 6.3 Arrange for Fair Trade certification \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 6.4 Secure Organic & Fair Trade certification \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 7 Establish marketing & distribution channels \$0	5.3	Initiate soil enhancement system			\$0	\$0	ha	250	\$625	\$156,250	days	20 \$1,250		\$25,000	\$6,250	\$187,500	
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6.3 Arrange for Fair Trade certification \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,250 \$25,000 \$6,250 \$31,250 \$2.500 \$6.4 Secure Organic & Fair Trade certification \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6.1	Training of internal inspectors			\$0	\$0			\$0	\$0	days	10	\$1,250	\$12,500	\$3,750	\$16,250	
6.4 Secure Organic & Fair Trade certification \$0 \$0 \$0 \$0 \$1,250 \$37,500 \$2,500 \$40,000 7 Establish marketing & distribution channels \$62,500 \$0 \$0 \$0 \$100,000 \$25,000 \$187,500 7.1 Enhance local marketing & distribution \$um 1 \$62,500 \$62,500 \$0 \$0 \$40,000 \$25,000 \$187,500 7.2 Explore niche organic markets \$um 1 \$62,500 \$0 \$0 \$0 \$25,000 \$6,250 \$93,750 7.2 Explore niche organic markets \$um	6.2	Arrange for Organic certification			\$0	\$0			\$0	\$0	days	20	\$1,250	\$25,000	\$6,250	\$31,250	
7 Establish marketing & distribution channels \$62,500 \$0 \$100,000 \$25,000 \$187,500 7.1 Enhance local marketing & distribution sum 1 \$62,500 \$62,500 \$0 days 20 \$1,250 \$25,000 \$6,250 \$93,750 7.2 Explore niche organic markets \$0 \$0 \$0 \$0 days 20 \$1,250 \$25,000 \$6,250 \$31,250 7.3 Determine supply chain logistics \$0 \$0 \$0 \$0 \$40ys 20 \$1,250 \$25,000 \$6,250 \$31,250 7.4 Secure contracts for niche markets \$0 \$0 \$0 \$0 \$40ys 20 \$1,250 \$25,000 \$6,250 \$31,250 8 Provide technical support & markets \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 8.1 Undertake refresher training courses \$0 \$0 \$0 \$0 \$568,750 \$12,6625 \$689,375 8.2 Underta	6.3	Arrange for Fair Trade certification			\$0	\$0			\$0	\$0	days	20	\$1,250	\$25,000	\$6,250	\$31,250	
7.1 Enhance local marketing & distribution sum 1 \$62,500 \$62,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$93,750 7.2 Explore niche organic markets \$0 \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 7.3 Determine supply chain logistics \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 7.4 Secure contracts for niche markets \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 8 Provide technical support & mentoring \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 8.1 Undertake refresher training courses \$0 \$0 \$0 \$0 \$31,250 \$9,375 \$40,625 8.2 Undertake experience learning workshops \$0 \$0 \$0 \$0 \$31,250 \$25,000 \$15,000 \$40,000 8.3 Provide hands on dedicated mentoring \$0 \$0 \$0 \$0	6.4	Secure Organic & Fair Trade certification			\$0	\$0			\$0	\$0	days	30	\$1,250	\$37,500	\$2,500	\$40,000	
7.2 Explore niche organic markets \$0 \$0 \$0 \$0 \$0 \$1,250 \$25,000 \$6,250 \$31,250 7.3 Determine supply chain logistics \$0 \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 7.4 Secure contracts for niche markets \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 8 Provide technical support & mentoring \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 8.1 Undertake refresher training courses \$0 \$0 \$0 \$0 \$31,250 \$9,375 \$40,625 8.2 Undertake experience learning workshops \$0 \$0 \$0 \$0 \$25,000 \$15,000 \$40,000 8.3 Provide hands on dedicated mentoring \$0 \$0 \$0 \$0 \$450,000 \$90,000 \$540,000 8.4 Develop local technical experts \$0 \$0 \$0 \$0 \$0 \$62,500 \$62,500 \$68,750	7	Establish marketing & distribution channels				\$62,500				\$0				\$100,000	\$25,000	\$187,500	
7.3 Determine supply chain logistics \$0 \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 7.4 Secure contracts for niche markets \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 8 Provide technical support & mentoring \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 8.1 Undertake refresher training courses \$0 \$0 \$0 \$0 \$31,250 \$9,375 \$40,625 8.2 Undertake experience learning workshops \$0 \$0 \$0 \$0 \$31,250 \$25,000 \$15,000 \$40,000 8.3 Provide hands on dedicated mentoring \$0 \$0 \$0 \$0 \$45,000 \$90,000 \$540,000 8.4 Develop local technical experts \$0 \$0 \$0 \$0 \$62,500 \$62,500 \$68,750	7.1	Enhance local marketing & distribution	sum	1	\$62,500	\$62,500			\$0	\$0	days	20	\$1,250	\$25,000	\$6,250	\$93,750	
7.4 Secure contracts for niche markets \$0 \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 8 Provide technical support & mentoring \$0 \$0 \$0 \$568,750 \$120,625 \$689,375 8.1 Undertake refresher training courses \$0 \$0 \$0 \$0 \$31,250 \$9,375 \$40,625 8.2 Undertake experience learning workshops \$0 \$0 \$0 \$0 \$25,000 \$15,000 \$40,000 8.3 Provide hands on dedicated mentoring \$0 \$0 \$0 \$0 \$450,000 \$90,000 \$540,000 8.4 Develop local technical experts \$0 \$0 \$0 \$0 \$1,250 \$450,000 \$62,500 \$68,750	7.2	Explore niche organic markets			\$0	\$0			\$0	\$0	days	20	\$1,250	\$25,000	\$6,250	\$31,250	
7.4 Secure contracts for niche markets \$0 \$0 \$0 \$0 \$0 \$25,000 \$6,250 \$31,250 8 Provide technical support & mentoring \$0 \$0 \$0 \$568,750 \$120,625 \$689,375 8.1 Undertake refresher training courses \$0 \$0 \$0 \$0 \$31,250 \$9,375 \$40,625 8.2 Undertake experience learning workshops \$0 \$0 \$0 \$0 \$25,000 \$15,000 \$40,000 8.3 Provide hands on dedicated mentoring \$0 \$0 \$0 \$0 \$450,000 \$90,000 \$540,000 8.4 Develop local technical experts \$0 \$0 \$0 \$0 \$1,250 \$450,000 \$62,500 \$68,750	7.3	Determine supply chain logistics			\$0	\$0			\$0	\$0	days	20	\$1,250	\$25,000	\$6,250	\$31,250	
8.1 Undertake refresher training courses \$0 \$0 \$0 \$0 \$31,250 \$31,250 \$9,375 \$40,625 8.2 Undertake experience learning workshops \$0 \$0 \$0 \$0 \$0 \$25,000 \$1,250 \$25,000 \$40,000 8.3 Provide hands on dedicated mentoring \$0 \$0 \$0 \$0 \$40,000 8.4 Develop local technical experts \$0 \$0 \$0 \$0 \$1,250 \$450,000 \$90,000 \$540,000 8.4 Develop local technical experts \$0 \$0 \$0 \$0 \$1,250 \$62,500 \$62,500 \$68,750	7.4	Secure contracts for niche markets				\$0			\$0		days	20	\$1,250	\$25,000	\$6,250	\$31,250	
8.1 Undertake refresher training courses \$0 \$0 \$0 \$0 \$31,250 \$31,250 \$9,375 \$40,625 8.2 Undertake experience learning workshops \$0 \$0 \$0 \$0 \$0 \$25,000 \$1,250 \$25,000 \$40,000 8.3 Provide hands on dedicated mentoring \$0 \$0 \$0 \$0 \$40,000 8.4 Develop local technical experts \$0 \$0 \$0 \$0 \$1,250 \$450,000 \$90,000 \$540,000 8.4 Develop local technical experts \$0 \$0 \$0 \$0 \$1,250 \$62,500 \$62,500 \$68,750	8	Provide technical support & mentoring				\$0				\$0				\$568,750	\$120,625	\$689,375	
8.3 Provide hands on dedicated mentoring \$0 \$0 \$0 days 360 \$1,250 \$450,000 \$90,000 \$540,000 8.4 Develop local technical experts \$0 \$0 \$0 \$0 \$1,250 \$62,500 \$62,500 \$68,750	8.1				\$0	\$0			\$0		days	25	\$1,250	\$31,250	\$9,375	\$40,625	
8.4 Develop local technical experts \$0 \$0 \$0 \$0 days 50 \$1,250 \$62,500 \$6,250 \$68,750	8.2	Undertake experience learning workshops			\$0	\$0			\$0	\$0	days	20	\$1,250	\$25,000	\$15,000	\$40,000	
* * * * * * * * * * * * * * * * * * * *	8.3	Provide hands on dedicated mentoring			\$0	\$0			\$0	\$0	days	360	\$1,250	\$450,000	\$90,000	\$540,000	
Totals \$2,318,750 \$500,000 \$1,226,250 \$259,375 \$4,304,375	8.4	Develop local technical experts			\$0	\$0			\$0	\$0	days	50	\$1,250	\$62,500	\$6,250	\$68,750	
		Totals			Ì	\$2,318,750				\$500,000			Ì	\$1,226,250	\$259,375	\$4,304,375	

Excluding taxes

#	Tasks	Machinery & equipment	Plants, seeds & soil material	Professional Skills	Disbursements	Total
1	Prepare a holistic Project Work Plan	\$0	\$0	\$62,500	\$12,500	\$75,000
2	Training in Permaculture / organic farming systems	\$0	\$0	\$87,500	\$26,250	\$113,750
3	Establish a Campesino Co-operative	\$6,250	\$0	\$26,250	\$3,750	\$36,250
4	Design and implement rainwater harvesting systems	\$2,093,750	\$187,500	\$225,000	\$37,500	\$2,543,750
5	Establish soil fertility improvement systems	\$156,250	\$312,500	\$56,250	\$15,000	\$540,000
6	Arrange for Organic / Fair Trade certification	\$0	\$0	\$100,000	\$18,750	\$118,750
7	Establish marketing & distribution channels	\$62,500	\$0	\$100,000	\$25,000	\$187,500
8	Provide technical support & mentoring	\$0	\$0	\$568,750	\$120,625	\$689,375
	Totals	\$2,318,750	\$500,000	\$1,226,250	\$259,375	\$4,304,375
	Total %s	53.9%	11.6%	28.5%	6.0%	100.0%
	Estimated extent of agricultural fields (ha)	\$9,275	\$2,000	\$4,905	\$1,038	\$17,218
	Estimated noumber of Campesinos with access to avg 5 ha	\$46,375	\$10,000	\$24,525	\$5,188	\$86,088

7. THE PROGRAMME

#	Tasks	Year 1											Year 2												
#	Tasks	M1	M2	М3	M4	M5	М6	M7	M8	М9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24
1	Prepare a holistic Project Work Plan																								
1.1	Prepare a base plan																								
1.2	Status quo analysis																								
1.3	Prepare a concept designs																								
1.4	Prepare a development programme																								
2	Training in Permaculture / organic farming systems																								
2.1	Basic Permaculture training																								
2.2	Rainwater harvesting training																								
2.3	Soil fertility training																								
2.4	PermacultureFacilitator training																								
3	Establish a Campesino Co-operative																								
3.1	Establish constitution for the co-operative																								
3.2	Establish administration systems																								
3.3	Training in administration systems																								
3.4	Establish leadership structures																								
4	Design and implement rainwater harvesting systems																								
4.1	Design keyline rainwater harvesting systems																								
4.2	Siteworks and landscaping																								ш
4.3	Establish irrigation systems																								ш
4.4	Establish wind breaks																								ш
5	Establish soil fertility improvement systems																								ш
5.1	Establish ridging system																								ш
5.2	Initial organic seed stock																								
5.3	Initiate soil enhancement system																								
6	Arrange for Organic / Fair Trade certification																								
6.1	Training of internal inspectors																								
6.2	Arrange for Organic certification																								
6.3	Arrange for Fair Trade certification																								ш
6.4	Secure Organic & Fair Trade certification																								
7	Establish marketing & distribution channels																								
7.1	Enhance local marketing & distribution																								\Box
7.2	Explore niche organic markets																								
7.3	Determine supply chain logistics																								
7.4	Secure contracts for niche markets																								
8	Provide technical support & mentoring																								ш
8.1	Undertake refresher training courses																								\Box
8.2	Undertake experience learning workshops																								
8.3	Provide hands on dedicated mentoring																								
8.4	Develop local technical experts																								

8. THE WAY FORWARD

- 1. This proposal basically scopes the extent of this project by making provision for at least 50 Campesinos with an average farm size of 5 ha, making a total of some 250 ha in total.
- 2. The scope of works of this project will need to be verified through the preparation of a Work Plan at the outset of the project that will need to be endorsed by the beneficiary group of Campesinos.
- 3. The time frame for this project makes allowance for a two year development programme. However, the Work Plan will essentially outline a detailed implementation programme with resource allocations and refined budget estimates in keeping with the initial budget estimate.
- 4. The initial budget estimate requires CUC\$ 4,3m to implement this project. This translates to an initial estimate of CUC\$ 17,218 per ha or CUC\$ 86,088 per Campesino. CUC\$ = Cuban Convertible unit Currency \$.
- 5. The budget assumes that an international development agency be recruited to place two full time highly skilled and experienced agricultural practitioners, one being a hands on farmer / permaculturist, whilst the other an agricultural business expert.
- 6. The budget makes allowance for these two full time experts to be supported by additional periodic expertise, and, use of local machinery and resources to establish aspects of sustainable agricultural landscapes.
- 7. These two full time experts will need to work hand in hand with local Campesinos and also recruit local facilitators that can assist with logistical planning, advice and local knowledge.
- 8. This proposal may be used to solicit potential donor funding that is keen to preserve traditional cultural values rooted in sustainable development principles.

